

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Fire						
13.211.01	Vehicle Extrication	15,000	0	0	15,000	0	0
13.211.02	Radio Communications	15,000	0	0	15,000	0	0
FUNCTIONAL TOTALS		30,000	0	0	30,000	0	0